

Budget Narrative

The Budget Narrative form must be submitted with each FS-10 in the Consolidated Application. It is designed to show the alignment between the the programmatic uses of funds and budgetary items of the FS-10.

This page contains instructions on how to use the updated Budget Narrative Form and examples. The form can be found on page two.

1. Please include the LEA name and Bedscore at the top of the form. Then select the Title from the dropdown menu from the top line of the form. The Title selection will provided an additional dropdown menu for the appropriate Use of Funds in Title IIA or Title IVA. For all other Titles the Use of Funds will be not applicable (N/A).
2. Please use one line for each expenditure in each code. Additional lines may be added, by inserting a row, in the necessary Code/Budget Category.
3. The **Building column** is for use with **Title IA and Title IIA only**. Please identify the expenditures by the school, as applicable, to reflect appropriately prioritized distribution of funds amounts, which should align with the distribution amounts identified in the Consolidated Application.
4. The **Use of Funds column** is for use with **Title IIA and Title IVA only**. Please identify the Use of Funds from the dropdown menu to align with the allowable activities selected in the Use of Funds Sections of the Consolidated Application.
5. Please provide an **Explanation of Expenditure** that clearly describes the expenditure including details necessary to determine if the expenditure is allowable, reasonable, necessary, and allocable to the grant.
6. If using **Transferability**, please indicate in the **Explanation of Expenditures column** the Title the use of funds are being transferred to, as well as a clear description of the expenditure including details necessary to determine if the expenditure is allowable, reasonable, necessary, and allocable to the grant.
7. In the **Projected Expenditure column**, please provide the total amount of funds being used for each expenditure. Keep in mind the total projected expenditure for each **building**(Title IA and Title IIA)/**Use of Funds**(Title IIA and Title IVA) should align with the indicated amounts in the applicable sections of the Consolidated Application.

Title I, Part A Example:

Code/ Budget Category	Building	Use of Funds	Explanation of Expenditures	Projected Expenditure
Code 15: Professional Salaries	Elem. School #1	N/A	Reading Teacher	\$75,894
	Elem. School #2	N/A	AIS Teacher Third Grade	\$49,644
	Jr. HS	N/A	Reading Teacher	\$54,275
Code 16: Support Staff Salaries	Admin Cost	N/A	Typist	\$28,018
		N/A		

Title II, Part A Example:

Code/ Budget Category	Building	Use of Funds	Explanation of Expenditures	Projected Expenditure
Code 15: Professional Salaries	Elem. School #1	Instructional Coaching	ELA Instructional Coach	\$75,369
	Elem. School #2	Professional Learning Communities	Teacher's stipend for meetings held outside of contract (12 teacher x 20 meeting x \$75/meeting)	\$18,000
Code 16: Support Staff Salaries	District	Administraction Cost	ESSA-Funded Progam Coordinator- Grant work	\$34,751

Title IV, Part A Example:

Code/ Budget Category	Building	Use of Funds	Explanation of Expenditures	Projected Expenditure
Code 15: Professional Salaries	N/A	N/A	Reading Teacher---- Transferability Title IA	\$15,894
		EUT-Provide Personalized Learning to Improve Academic Achievement	Stipend for Technology Teacher providing afterschool PD to staff	
	N/A			\$1,000

Budget Narrative

LEA:	GROWING UP GREEN CHARTER SCHOOL II		
BEDSCODE:	342800860824	Title:	<u>Title III ELL</u>

MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

Code/ Budget Category	Building (Title IA & Title IIA Only)	Use of Funds (For use with Title IIA & Title IVA)	Explanation of Expenditures (including transferability when applicable)	Projected Expenditure Total
Code 15 <i>Professional Salaries</i>	N/A	N/A	ELL Coordinator - coordinates professional development and resources to Growing Up Green Charter Schools' ELL teachers	\$7,898
Code 16 <i>Support Staff Salaries</i>				
Code 40 <i>Purchased Services</i>				
Code 45 <i>Supplies and Materials</i>				
Code 46 <i>Travel Expenses</i>				
Code 80 <i>Employee Benefits</i>				
Code 90 <i>Indirect Cost</i>				
Code 49 <i>BOCES Services</i>	N/A	N/A	Nassau BOCES Center for Learning - blended/virtual professional development providing access to catalog of 2-hr virtual PD sessions	\$2,585
Code 30 <i>Minor Remodeling</i>				
Code 20 <i>Equipment</i>				