

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information

Funding Source:	CRRSA Act - ESSER 2		
Report Prepared By:	Anita Amoh		
Agency Name:	GROWING UP GREEN CHARTER SCHOOL II		
Mailing Address:	84-35 152nd Street		
	Street		
	Jamaica	NY	11432
	City	State	Zip Code
Telephone # of Report Preparer:	347-642-4306	County:	Queens
E-mail Address:	amoh@gugcs.org		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$184,913
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Disinfecting services (weekend services)	CSC Building Solutions	\$3k/per session x two sessions	\$6,000
Deep cleaning services (weekend services - every other weekend for two buildings)	CSC Building Solutions	\$1,000-\$1,100/per session	\$22,100
Hot Spots	T-Mobile	\$440/month x- 19 Months	\$8,360
Covid Testing (FY21)	Bio Reference Laboratories	100% of cost	\$7,560
Covid Testing (FY22)	Bio Reference Laboratories	\$3,800/week, over 29 weeks	\$110,200
Google Voice subscription (FY21)	Amplified IT	75 licenses * \$120/license and \$34.68/license fee * 12 months	\$11,601
Google Voice subscription (FY22)	Amplified IT	75 licenses * \$120/license and \$34.68/license fee * 12 months	\$11,601
Architecture services to redesign ventilation system	CTA Architects, P.C.	100% of fees charged	\$4,875
Exhaust Fans Installation	JJSS Jamaica CF LLC	100% of fees charged for 35 fans and installation	\$2,616

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$112,249
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Lenovo - Idea pad	219.00	\$366.97	\$80,366
Lenovo - Idea pad	28.00	\$367.00	\$10,276
Vinyl Gloves	7.00	\$158.46	\$1,109
Antibacterial Cleaner	10.00	\$66.30	\$663
Sanitizing Spray	10.00	\$49.12	\$491
Automatic Hand Sanitizer Dispenser Gel LAV-806	30.00	\$57.00	\$1,710
Tb -Cide Quat disinfect/deodorizer/cleaner	5.00	\$33.35	\$167
Microban Professional Sanitizing Spray	10.00	\$49.12	\$491
Smart Essence Touchless Roll Towel Dispenser	6.00	\$125.00	\$750
Hand Sanitizer Gel w/Aloe	8.00	\$88.60	\$709
Adult Face Masks - 40 boxes of 50	10.00	\$439.00	\$4,390
Student Faces Masks - 40 boxes of 50	10.00	\$439.00	\$4,390
Hand Sanitizer Dispenser Gel w/Aloe	71.00	\$57.00	\$4,047
Vinyl Gloves - Powder Free	15.00	\$166.27	\$2,494

Sanitizing Gel - box of 10	14.00	\$14.00	\$196
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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$184,913
Supplies and Materials	45	\$112,249
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$297,162


Agency Code: **342800860824**Project #: **5891-21-5230**Contract #: Agency Name: **GROWING UP GREEN CHARTER
SCHOOL II****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/22/21 
 Date Signature

MATTHEW GREENBERG, EXECUTIVE DIRECTOR
 Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

_____	_____	_____
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Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____