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PROGRESS TOWARD CHARTER GOALS

The following tables reflect formatting in the online portal required for Board of Regents-authorized charter schools and NYCDOE-authorized charter schools only. Schools should list Progress Toward Charter Goals by August 1, 2017. If the goals are based on student performance data that the school will not have access to before August 1, 2017 (e.g., the NYS Assessment results), please state this in the last column. The information can be updated when available. <u>Please complete and submit no later than November 1, 2017</u>.

1. ACADEMIC STUDENT PERFORMANCE GOALS

	Academic Student Performance Goal	Measure Used to Evaluate Progress Toward Attainment of Goal	Goal - Met or Not Met	lf Not Met, Describe Efforts School Will Take
Academ ic Goal 1	GUGCS will meet the indicators for Benchmark 1: Student Performance in the Board of Regents Charter School Performance Framework, including growth and attainment for all tested subjects.			Not applicable because do not have students in testing grades at this time.
Academ ic Goal 2	Each year, 75% of all students (Grades 1 5) who were enrolled at GUGCS for at least two consecutive BEDS dates, will perform at or above grade level on the NWEA MAP Reading test.			This is a two-year measure that we are not reporting at this time since we have not enrolled any students for two consecutive BEDS dates.
Academ	Each year, 75% of all tested students (Grades K5) who have been enrolled in GUGCS for at least two consecutive			This is a two-year measure that we are not reporting at this time since we have

2016-17 Progress Toward Attainment of Academic Goals

ic Goal 3	BEDS dates will perform at or above grade level on the Fountas and Pinnell Benchmark Assessment System.			not enrolled any students for two consecutive BEDS dates.
Academ ic Goal 4	Each grade level of students (K5) who remained in the school for the entire year will show at least 3 levels of growth on the Fountas & Pinnell Benchmark Assessment System between September and June of each school year.	For the 2016-2017 school year, Kindergarten students grew an average of 4.5 reading levels on the Fountas & Pinnell Benchmark Assessment System between September and June. Within the same period, first grade students grew an average of 5.2 reading levels while second grade students grew an average of 3.5 reading levels.	Met	For the upcoming school year, GUGCS II will continue its efforts to support reading growth by focusing on modifying classroom schedules to allow more time for guided reading, small group work, and independent centers. GUGCS II will also revisit its scope and sequence to find meaningful ways of integrating literacy with other content areas.
Academ ic Goal 5	Each year, the school will make Adequate Yearly Progress (AYP) in Math, ELA and Science and will be deemed in "Good Standing" on its NYSED Report Card.			GUGCS II completed year one during the 2016-2017 school year. A NYSED Report Card is not available at this time.
Academ ic Goal 6				
Academ ic Goal 7				
Academ ic Goal 8				

2. Do have more academic goals No

to add?

3. Do have more academic goals No

to add?

4. ORGANIZATIONAL GOALS

2016-17 Progress Toward Attainment of Organizational Goals

Studentstudentattendance rate of at least 93%.attendance included 204 students (out of 219 students) for an average attendance rate of 93.1%On the last day of the 2016-2017 school year, our enrollment included 211 students (PK-2). Of these students, 203 will return for the following school year for a return rate of		Organizational Goal	Measure Used to Evaluate Progress	Goal - Met or Not Met	lf Not Met, Describe Efforts School Will Take
Org Goal 2Each year, 95% of all students enrolled on the school year will return the following school year.203 will return for the following school year for a return rate of 96.2%.MetMet	Org Goal 1	school will have an average daily student attendance rate of	documents daily attendance using a school management program (OnCourse). On average, our daily student attendance included 204 students (out of 219 students) for an average attendance rate of	Met	
	Org Goal 2	all students enrolled on the last day of the school year will return the following school	the 2016-2017 school year, our enrollment included 211 students (PK-2). Of these students, 203 will return for the following school year for a return rate of 96.2%. For students enrolled only in K- 2, our enrollment on the last day of school included 181 students, of which 175 will return for a return	Met	

Org Goal 3	school will comply with all applicable laws, rules, regulations and contract terms, including but not limited to, the New York Charter Schools Act, the New York Freedom of Information Law, the New York Open Meetings Law, the Individuals with Disabilities Education Act and the Family Educational Rights and Privacy Act.	GUGCS II complies with all applicable laws, rules, regulations and contract terms as noted in our Employee Handbook, our Family Handbook. and our Board policies.	Met	
Org Goal 4	Per the 2010 amendment to the Charter Schools Act, the school shall demonstrate good faith efforts to attract, retain, and meet or exceed enrollment and retention targets for	GUGCS II utilizes a variety of strategies to attract, retain, meet, or exceed enrollment and retention targets. We begin with a mass mailing to all families residing within District 28. This mailing includes information about our program, our community, and our application process via lottery. In addition to this mailing, GUGCS II host weekly school tours open to all families interested in GUGCS II. We post application information to our school website as well as to our Facebook page to reach additional members of our community. Our	Met	

	students with disabilities, English language learners, and students who are eligible for the free and reduced price lunch program.	team makes an effort to reach out to families that had not applied for free and reduced price lunch and encourage them to do so. We also follow up with families who did not receive free or reduced price lunch due to missing information on their application. We encourage them to reapply so that they can benefit from the program. For families who felt that paying full price was an error, we encourage them to complete a new application with updated financial information.		
Org Goal 5	Each year student enrollment will be at or within 15% below full enrollment as delineated in the charter. This will be measured each year by an analysis of student enrollment figures in ATS.	At the start of the 2016-2017 school year, GUGCS II enrolled 219 students (33 for PK, 186 for K-2), meeting its enrollment goals as delineated in the charter. At the end of the 2016- 2017 school year on June 30, 2017, GUGCS II enrolled 211 students (30 for PK, 181 for K- 2), achieving 96.3% of its enrollment goal.	Met	

5. Do you have more

Yes

organizational goals to add?

2016-17 Progress Toward Attainment of Organizational Goals

	Organizational Goal	Measure Used to Evaluate Progress	Goal - Met or Not Met	lf Not Met, Describe Efforts School Will Take
Org Goal 6	Each year, parents will express satisfaction with the school's program, based on the NYCDOE Learning Environment Survey in which the school will receive scores of 7.5 or higher in each of the four survey domains: Academic Expectations, Communication, Engagement, and Safety and Respect. The school will only have met this goal if 50% or more of the parents participate in the survey.			This is not applicable as this is no longer a measure used by the NY Department of Education.
Org Goal 7	Each year, teachers will express satisfaction with school leadership and professional development opportunities as determined by the teacher section of the NYCDOE Learning Environment Survey in which the school will receive scores of			This is not applicable as this is no longer a measure used by

	7.5 or higher in each of the four survey domains: Academic Expectations, Communication, Engagement, and Safety and Respect. The school will only have met this goal if 50% or more of the teachers participate in the survey.			the NY Department of Education.
Org Goal 8	Each year, 85% of teachers whose contract was renewed at the end of the previous school year will return to teach at GUGCS II.	100% of teachers whose contracts were renewed at the end of the 2016-2017 school year will return to teach at GUGCS II.	Met	
Org Goal 9				
Org Goal 10				
Org Goal 11				
Org Goal 12				
Org Goal 13				
Org Goal 14				
Org Goal 15				

6. FINANCIAL GOALS

2016-17 Progress Toward Attainment of Financial Goals

	Financial Goals	Measure Used to Evaluate Progress	Goal - Met or Not Met	lf Not Met, Describe Efforts School Will Take
Financial Goal 1	Each year, the School will undergo an independent financial audit that will result in an unqualified opinion and no major findings.	Independent Financial Audit Findings Interim Audit Year Ending June 30, 2017 was completed with results that showed an unqualified opinion and no major findings.	Met	
Financial Goal 2	Each year, the School will operate on a balanced budget and maintain a stable cash flow.	Monthly and weekly financial statements are prepared, analyzed by the Director of Finance & Personnel and then distributed to the school admin and board of directors The school maintained a positive operating and cash surplus throughout the year and kept within the limits of the budget of operating expenses throughout the school year.	Met	
Financial Goal 3				
Financial Goal 4				
Financial Goal 5				