

BUDGET NARRATIVE

LEA: Growing Up Green Charter School	FOR TITLE: I, Part A
BEDSCODE: 343000860952	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Title I, Part A funding will be applied to the salary of the Math Coordinator and the Intervention Specialist. These two instructional staff members provide interventions and remedial instruction in Math and ELA for students at risk of academic failure.</i></p> <p><i>Title I funding will also be used to partially cover the salary of the Assessment Coordinator. Specifically, the Coordinator will:</i></p> <ul style="list-style-type: none"> <i>• Provide one-on-one and small group remediation to students in the Kindergarten through 5th grades</i> <i>• Provide effective literacy and math instructional strategies to assist teachers in differentiating instruction for students below grade level</i> <i>• Coordinate assessments and produce data reports for teachers to utilize when identifying students in need of additional support and for measuring achievement growth of students receiving targeted interventions.</i> <p><i>For the school's homeless reserve, Title I, Part A will partially cover the salary of the Director of Operations, who serves as the homeless liaison. As the homeless liaison, the Director of Operations ensures that all homeless students are identified and provided with the services required.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	