

## BUDGET NARRATIVE

<b>LEA: Growing Up Green Charter School</b>	<b>FOR TITLE: III, Part A</b>
<b>BEDSCODE: 343000860952</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>GUGCS will use Title III, Part A funding to partially fund the salary of an ENL teacher, hired to support the school's expansion to middle school. Supplemental to daily mandated ESL services for English language learners and former ELL students, the ENL teacher provides additional small group support three times per week for 6<sup>th</sup> Grade ELL students and twice-weekly tutorials for the 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> grade ELL students most in need of supplemental service.</i>  <i>(0.14 FTE = \$10,290)</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	