

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER	
<b>Report Prepared By:</b>	Anita Amoh	
<b>Agency Name:</b>	Growing Up Green Charter School II	
<b>Mailing Address:</b>	84-35 152nd Street	
	Street	
	Jamaica	NY 11432
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	347-642-4306	<b>County:</b> Queens
<b>E-mail Address:</b>	amoh@guqcs.org	
<b>Project Funding Dates:</b>	3/13/20	9/30/24
	Start	End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$539,624
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Curriculum & Instruction FY22	1.00	\$84,000	\$84,000
Director of Assessment FY22	0.84	\$93,600	\$78,828
Director of Curriculum & Instruction FY23	1.00	\$87,360	\$87,360
Director of Assessment FY23	1.00	\$97,344	\$97,344
Director of Curriculum & Instruction FY24	1.00	\$90,854	\$90,854
Director of Assessment FY24	1.00	\$101,238	\$101,238

PURCHASED SERVICES			
Subtotal - Code 40			\$122,443
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Student Covid Testing	Bio Reference Labs	5% of 663 students x \$108/test x 36 weeks at 95% of cost	\$122,443

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,800
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Amplify Education, Inc. CKLA GK Complete Classroom kit	1.00	\$5,800.00	\$5,800

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$539,624
Support Staff Salaries	16	
Purchased Services	40	\$122,443
Supplies and Materials	45	\$5,800
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$667,867

Agency Code: **342800860824**Project #: **5880-21-5230**Contract #: Agency Name: **GROWING UP GREEN CHARTER SCHOOL  
II****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year****First Payment****Line #**

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_____	_____	_____

Voucher #

First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/27/2021

Date

Signature

**MATTHEW GREENBERG, EXECUTIVE DIRECTOR**  
Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_