

BUDGET NARRATIVE

LEA: Growing Up Green Charter School II	FOR TITLE: I, Part A
BEDSCODE: 342800860824	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The Intervention Teacher and two Learning Specialists will provide small group instruction for at-risk students within a tiered Response to Intervention program.</i></p> <p><i>Intervention Teacher:</i> <i>Learning Specialist:</i> <i>Learning Specialist:</i></p> <p><i>The Director of Student Support services will manage the Intervention Program and provide oversight for the Intervention Teacher and Learning Specialists.</i></p> <p><i>For the school's homeless reserve, Title I, Part A will partially cover the salary of the Operations Manager, who serves as the homeless liaison. As the homeless liaison, the Operations Manager ensures that all homeless students are identified and provided with the services required.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	