

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
JUN 29 2023  
Office of Accountability

☐ = Required Field

Agency Name:	Growing Up Green Charter School	Queens
Mailing Address:	39-27 28th Street	County
	Long Island City, NY 11101	

Agency Code: ☐ 343000860952

Project Number: ☐ 5880-21-4620

Amendment #: ☐ 001

Contract #: ☐

Contact Person: ☐ Anita Amoh

Tel: ☐ 347-624-2329

E-mail Address: ☐ amoh@gugcs.org

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/13/23

Signature: [Signature]

### FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 9/18/23

Finance: 9/22/23  
Logged

☒ 9/25/23  
Approved

RECEIVED

SEP 22 2023

GRANTS FINANCE



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to budget adjustments, the school will no longer be used for the following positions in SY24 and SY25 (7/2024-9/2024): Comm &amp; Fam Engagement Coord (\$26,523-SY24; \$6,830-SY25), Assess Coord (\$108,638-SY24; \$19,871-SY25), Dir of Curr &amp; Inst (\$15,748-SY25), Dir of Assess (\$17,548-SY25), for a decrease of \$195,158. ARP funds will also no longer be used for the Comm &amp; Fam Engagement Coord in SY23 (\$25,750).</p> <p>Funds will now be used for the following positions in SY23: Curr Coord MS- 1.0 FTE=\$65,206; Math Curr &amp; Inst Coach- 1.0 FTE=\$56,400; Counselor- 1.0 FTE=\$88,595; Counselor- 0.97833 FTE=\$98,704; for an increase of \$308,905.</p> <p>ARP funds for the Dir of Assess in SY24 will be increased from \$67,492 to \$83,553 (0.5 FTE), for an increase of \$16,061.</p> <p>ARP funds for the following positions in SY23 will be decreased: Dir of Curr &amp; Inst- from \$58,240 to \$43,680 (1.0 FTE), Dir of Assess- from \$64,896 to \$48,672 (1.0 FTE), Assess Coord- from \$105,474 to \$55,541 (0.61712 FTE), for a decrease of \$80,717. In SY24, ARP funds will be decreased for Dir of Curr &amp; Inst- from \$60,570 to \$37,856 (0.5 FTE), for a decrease of \$22,714.</p> <p>The school also slightly decreased the ARP funds for Assess Coord SY22 from \$25,627 to \$25,000 (0.244136 FTE).</p> <p>There are no changes to the Dir of Curr &amp; Inst and Dir of Assess in FY22.</p>	324,966 \$0	324,966 \$0
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 324,966 X	(-) \$ 324,966 X
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 867,689	
	Proposed Amended Total:	\$ 867,689	

9/22/23  
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