

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

☐ = Required Field

Agency Name:	Growing Up Green Charter School	Queens
Mailing Address:	39-27 28th Street	County
	Long Island City, NY 11101	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 5/2/24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to budget adjustments, the school will decrease the use of ARP funds for the following approved positions in SY24 for a decrease of \$67,149, as follows:</p> <p>Dir of Curriculum & Instruction: 0.485 FTE of \$37,856 = \$18,360 (from \$37,856)</p> <p>Dir of Assessment: 0.7425 FTE of \$83,554 = \$62,039 (from \$83,553)</p> <p>Counselor: 0.8612 FTE of \$88,595 = \$76,298 (from \$88,595)</p> <p>Counselor: 0.83748 FTE of \$101,330 = \$84,862 (from \$98,704)</p> <p>The school will now use those ARP funds to partially cover the salaries of those same approved positions in SY25 (7/2024-9/2024) for an increase of \$67,149, as follows:</p> <p>Dir of Curriculum & Instruction: 0.25 FTE of \$77,983 = \$19,496</p> <p>Dir of Assessment: 0.25 FTE of \$86,060 = \$21,515</p> <p>Counselor: 0.125 FTE of \$98,379 = \$12,297</p> <p>Counselor: 0.125 FTE of \$110,726 = \$13,841</p>	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 0	(-) \$ 0
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 867,689	
	Proposed Amended Total:	\$ 867,689	